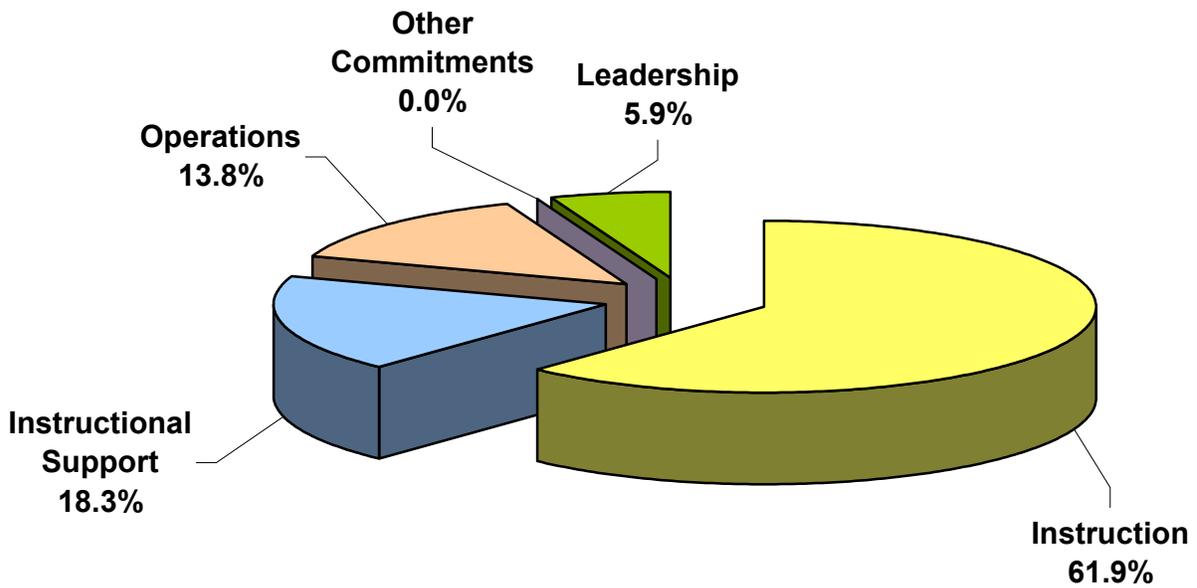
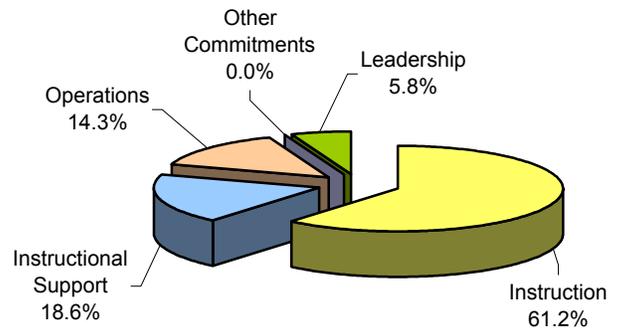


Rhode Island

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 47,740	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$353,808,868	\$7,411	61.9%
Instructional Support	\$104,836,601	\$2,196	18.3%
Operations	\$79,030,157	\$1,655	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$33,940,495	\$711	5.9%
Total High School Expenditures	\$571,616,121	\$11,974	100.0%
Total District & %-High School-To-District	\$2,088,669,861	\$13,660	27.4%